To the Clerk of o the Clerk of NEMAHA, State of Kansas We, the undersigned, officers of HOME

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

	1
Page No. Expenditure	Amount of 2013 Clerk's Ad Valorem Tax Use Only
1	
K.S.A.	
79-1962 6 3,250	2,886 ,74
68-518c 7 43,263	33,675
2-1318	
80-1503	
80-1303	
7	
xxxxxx 46,513	36,561 15,4
8	
Is a Resolution required?	red?] No
County Clerk's Use Only	
9417.77	
November 1st Valuation	
>	
Jaca	
Jasa	
) Dasa	
2013	There was a series of the seri
28	Governing Body
S × S × S	Governing Body
8	ation o

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2012 by the township to all employees, full and part-time. This figure may be taken from the 2012 W-3 form that your township filed with the IRS.

revised 12/08/09

HOME 2014

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Amount of Levy 35,472

14.	13.	12.	11.	10.	9.	œ	7.	6	ò	4.		υ p
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	13. Debt Service Levy in this 2014	12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	11. Amount of Increase (10 times 3)	10. Factor for Increase (7 divided by 9)	Total Valuation less Valuation Adjustment (8 minus 7)	Total Estimated Valuation July 1,20133,63	Total Valuation Adjustment (Sum of 4, 5c, 6)	Valuation of Property that has Changed in Use during 2013:	Increase in Personal Property for 2013: 5a. Personal Property 2013 + 12/ 5b. Personal Property 2012 - 16/ 5c. Increase in Personal Property (5a minus 5b)	New Improvements for 2013:	2013 Valuation Information for Valuation Adjustments:	Total Tax Levy Amount in 2013 Debt Service Levy in 2013 Tax Levy Excluding Debt Service
2 plus 13)	I	on (3 plus 11) \$	+ \$	0.03074	3,522,954	3,631,246	108,292	+ 24,931	125,396 166,152 + (Tise Only if > 0)	+83,361		\$ \$ \$
36,562	0	36,562	1,090									35,472 0 35,472

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

HOME

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

	Budget Tax Levy		Allocation for	Year 2014	
2013 Budgeted Funds	Amount for 2012	MVT	RVT	16/20M Veh	Slider
General	2,561	223	3	41	0
Debt Service		0	0	0	0
Road	32,911	2,865	37	533	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	35,472	3,088	40	574	0

County Treasurer's Motor Vehicle Estimate	3,088				
County Treasurer's Recreational Vehicle Estimate	-		40		
County Treasurer's 16/20M Vehicle Estimate		,	_	574	
County Treasurer's Slider Estimate				_	0
Motor Vehicle Factor	0.08705				
Recreational Vehicle Factor	-		0.00113		
16/20M Vehicle Factor			_	 0.01618	
Slider Factor					0.00000

Page No. 3

Schedule of Transfers

				0.000					Road	General	General		From:	Fund Transferred	Expenditure
Adjustments* Adjusted Totals	Total								Special Machinery	Special Machinery	Special Machinery			rred	Receint
8,000	8,000								8,000	r	1	- x	2012	Amount for	Actual
0	0								-	-	1		2013	>	Current
0	0								-	1	•			Amount for	
									68-141g				Statute	Authorized by	Transfers

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

HOME NEMAHA

STATEMENT OF INDEBTEDNESS

	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due	Amor 20	unt Due	Amor 20	unt Due
Type of Debt	Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
Type of Debt G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total			L	0	J		0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2013	Payments Due 2013	Payments Due 2014
						, , , , , , , , , , , , , , , , , , , ,	
							, , , , , , , , , , , , , , , , , , , ,

Total					0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

	Del Comp Rate: 0.000% Amount of 2013 Ad Valorem Tax	Do Amount of	
2,886	Tax Required		
3,250	Tot Exp/Non-Appr Bal	1	Š
***************************************		2.800	2012/2013 Budget Authority Amount: 2.547
VYYYYYYY		97	I Inancimharad Cash Ralanca Dac 21
3.250	2.800	2.700	Total Expenditures
			Does miscellaneous exceed 10% of Total Expenditures
			Miscellaneous
			Neighborhood Revitalization Rebate
			The transfer can not exceed 25% of Resouces Available
			Transfer to Spec. Mach.(Gen has Levy)
			Does the General Fund have a tax levy
			Transfer to Spec. Mach.(No Levy)
2.800	2,200	2,700	Insurance
			Buildings Maintenance
			Accounting/Publication
			Supplies
			Employee Benefits
			Salaries & Wages
450	600		Officers Pay
			Expenditures:
	2,897	2,797	Resources Available:
267	2,800	2,775	Total Receipts
			Does miscellaneous exceed 10% of Total Receipts
			Miscellaneous
		34	Interest on Idle Funds
			Redelliption
		50	Oross carnings (intangioles) rax
			Omer Forming (Interestition) The
0			Clider
			10/20 M ACHIOC TOV
41	44		16/20 M Vehicle Tay
52.2	1 74	7 14+	Proportional Webiata Ton
3	104	/	Delinquent Lax
2,561 XXXXXXXXXXXXXXXX	2,561	2,229	Ad Valorem Tax
			Receipts:
97	97	22	Unencumbered Cash Balance January 1
Proposed Budget Year 2014	Estimate 2013	Actual 2012	Adopted Budget General
Time and Dudant	Orana Van	Dia Vas	

HOME
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

0 33,675	Del Comp Rate: 0.000% Amount of 2013 Ad Valorem Tax	D Amount of	
43,263 33,675	Tot Exp/Non-Appr Bal Tax Required		See Tab A
		38,352	unt:
XXXXXXXXXX	4,112	4,389	Unencumbered Cash Balance Dec 31
43,263	38,352	35,021	Total Expenditures
			Does miscellaneous exceed 10% of Total Expenditures
			Miscellaneous
			Neighborhood Revitalization Rebate
			Does the transfer exceed 25% of Resources Available
		8,000	Transfer to Special Machinery
1,800	2,000		Equipment
200		95	Publication/Accounting
7,000	4,364	4,388	Fuel/Repairs
750	625	472	Insurance
15,000	16,363	10,828	Road Materials
		5,438	Road Maintenance/Machine Hire
		578	Employee Benefits
3,000	2,000	2,784	Salaries & Wages
5,013	5,000	2,438	Officers Pay
			Expenditures:
	42,464	39,410	Resources Available:
5,476	38,075	38,702	Total Receipts
			Does miscellaneous exceed 10% of Total Receipts
			Miscellaneous
			Interest on Idle Funds
		2,625	FEMA
		1,251	Redemption
2,041	2,098	2,210	Special Highway/Gasoline Tax
0			Slider
533	563		16/20M Vehicle Tax
37	18	40	Recreational Vehicle Tax
2,865	2,485	3,042	Motor Vehicle Tax
		122	Delinquent Tax
32,911 xxxxxxxxxxxxxx	32,911	29,412	Ad Valorem Tax
			Receipts:
4,112	4.389	708	Unencumbered Cash Balance January 1
Year 2014	Estimate 2013	Actual 2012	Road
Dranged Budget	Current Year	Prior Vear	

32,348	Unencumbered Cash Balance, Dec 31
	Total Expenditures
32,348	Resources Available:
	Other
267	Interest on Idle Funds
0	General Fund (Gen has Levy)
0	General Fund (No Levy)
8,000	Road Fund
	Transfers from:
24,081	Unencumbered Cash Balance, Jan 1
Actual	K.S.A. 68-141g
2012	Special Machinery

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NOTICE OF BUDGET HEARING

The governing body of

HOME

NEMAHA

will meet on August 26, 2013 at 8:00 pm at Dale Mueting's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dale Mueting's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Outstanding Indebtedness, Jan 1 G.O. Bonds Other Lease Pur Princ Total *Tax rates are expressed in mills. Township Officer	Less: Transfers Net Expenditure Total Tax Levied Total Assessed Valuation Township Assessed Valuation Only	Special Machinery Totals		Fire Protection	Noxious Weed	Road Special Road	Debt Service	General	Fund		
2011 0 0 0 0 0 0	3,0	37,721				35,021		2,700	Expenditures		Prior Year Actual 2012
		17.455				16.715		0.740	Tax Rate*	Actual	ual 2012
2012 0 0 0	41,152 35,472 3,320,936	41,152				38,352		2,800	Expenditures		Current Year Estimate 2013
		17.453				16.682		0.771	Tax Rate*	Actual	mate 2013
2013 0 0 0	0 46,513 xxxxxxxxxxx 3,631,246 2,291,802	46,513				43,263		3,250	Expenditures		Propo
		36,561		ĉ		33,675		2,886	2013 Ad Valorem Tax	Amount of	Proposed Budget 2014
		15.489				14.694		0.795	Tax Rate*	Est	4

Page No. 8

STATE OF KANSAS County of Nemada

							Dale Mueling		
			<u>.</u>		=	est in the	esigxe ese selsi xET*		
. 5			}		-		Lease Pur Princi		
			1		1		G.O. Bonds o-Fund Visitabil		
		2013	3	2012	J	2011	i nal		
		3'631'546	1	3,320,936	1	3'022'199	Total Outstanding Indebied		
		1,339,444	1	1,348,780	-	391 350 €	CSA		
		2,291,802	1	1,972,156	4		10vustip		
	٠	000 700 0	j		1 .		Assessed Valuation:	Affidavit and proof of publication examined, approved and filed the day of 2013	
			1	35,472	1	31,292	Total Tax Levied		
		c19'9b	1	41,152	1	127,25	enutibasepail telf		
			1		1	000,8	ess:Transfers	My commission expires on the 15 th day of January, 2017	
68Þ.ðr	195,85	613,84	£24.Y1	41,152	334.71	127,721	elstoT		
							Spec Mech	erect. A espe	
				Ļ	1	120,35	Rosd	EDITED WAYDON EXP. 7-12-1	
367.0	988,S	3,250	177.0	Expenditures 2,800	047.0	Spendiures 2,700	lenana D	WA VOOL EX. DIEHL.	
xsT *etsЯ	bA 610S xsT mmc/sV	serutioneqc3	Tax	to elemate 3	XBT *sleXi	Actual	bru-1	NOTARY PUBLIC - State of Kansas	
	Plog legged to	pasodold	LEUEDA	Current Year	-taupA	Pror Yest		The state of the s	
of set valverm law. Ostalad budget information is available at Dalo Muethys residence and will be available at this hearing. BUDGET SUMMARY Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish ina maximum Brists of the 2014 budget. Est Tax Rate is subject to change depending on the final assessed valuation.								Printer's Fees \$ \(\triangle \trian	
wil meet on the 26th day of August, 2013 at 8:00 p.m. at Dake Mucking's residence for the purpose of hearing objections of laxiparter stating to the proposed use of eif funds and the amount							wal meat on the 2	Affignt further states he has personal knowledge of all the foregoing matters and facts.	
Home Township NEMAHA								Kansas, and is not a trade, religious or fraternal publication.	
			jo Aj	e Boverning boo	4L			Affigant further states that said newspaper has a general paid circulation on a weekly basis in Memaha County Venese and it not a trade religious or feotography.	
		gad and the desiry and self-proceedings of the desiry of	DUNE	ce of Budget H	1077			· · · · · · · · · · · · · · · · · · ·	
				•	•		5102	Third insertion thereof in the issue thereof date	
٠,							2013	Second insertion thereof in the issue thereof date	
					•		2013	In the issue thereof date	
							,	Beginning with the First insertion of said Notice. Ordinance - Report	
Notice-Ordinance-Report was published in said newspaper for 🚺 consecutive weeks on the following dates, to-wit:									
times a year for more than five (5) years prior to the first publication of the Notice - Report, a copy of which is hereto attached marked "Exhibit A", and that said									
								been admitted to the mails as second class matter in said county and which has been continuously and uninterrup	
	sed da	and whic	, vanno	l city and	ı in said	ioireluatio	is of general	of Seneca and in said County of Memaha and State of Kansas, and which newspaper is published as aforesaid and	
	Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City								